

## Financial Statement — Income Statement

Provided by: Tui Corporation  
 Financial year: Yearly  
 Unit : NT\$ thousand

Accounting Title	2010/03/31		2009/03/31	
	Amount	%	Amount	%
Sales	1,473,430.00	101.19	921,883.00	103.96
Sales returns	18,153.00	1.24	36,880.00	4.15
Sales	1,455,277.00	99.95	885,003.00	99.80
Other operating revenue	722.00	0.04	1,742.00	0.19
Operating income	1,455,999.00	100.00	886,745.00	100.00
Cost of sales	1,315,036.00	90.31	837,815.00	94.48
Operating costs	1,315,036.00	90.31	837,815.00	94.48
Gross profit (loss) from operations	140,963.00	9.68	48,930.00	5.51
Unrealized gains on intercompany transactions	0.00	0.00	770.00	0.08
Realized gains on intercompany transactions	5,445.00	0.37	0.00	0.00
Selling expense	34,921.00	2.39	27,048.00	3.05
General and administrative expenses	15,847.00	1.08	12,304.00	1.38
Research and development expenses	6,795.00	0.46	5,274.00	0.59
Operating expenses	57,563.00	3.95	44,626.00	5.03
Operating income (loss)	88,845.00	6.10	3,534.00	0.39
<b>Non-Operating Income</b>				
Interest income	295.00	0.02	215.00	0.02
Income from long-term equity investments under the equity method	11,468.00	0.78	8,413.00	0.94
Investment income	11,468.00	0.78	8,413.00	0.94
Gains on sale of investments	0.00	0.00	20.00	0.00
Foreign exchange gains	4,046.00	0.27	10,903.00	1.22
Miscellaneous income	1,221.00	0.08	1,592.00	0.17
Non-operating revenues and gains	17,030.00	1.16	21,143.00	2.38
<b>Non-Operating Expenses</b>				
Interest expense	701.00	0.04	1,168.00	0.13
Miscellaneous disbursements	114.00	0.00	475.00	0.05
Non-operating expenses and losses	815.00	0.05	1,643.00	0.18
Income from continuing operations before income tax	105,060.00	7.21	23,034.00	2.59
Income tax expense (benefit)	18,951.00	1.30	-1,967.00	-0.22
Income from continuing operations	86,109.00	5.91	25,001.00	2.81
Net income (loss)	86,109.00	5.91	25,001.00	2.81
<b>Primary Earnings per Share</b>				
Primary earnings per share	1.34	0.00	0.39	0.00
Diluted earnings per share				
Diluted earnings per share	1.30	0.00	0.38	0.00