

Financial Statement — Income Statement

Provided by: Tul Corporation
 Financial year: Yearly
 Unit : NT\$ thousand

Accounting Title	2009/12/31		2008/12/31	
	Amount	%	Amount	%
Sales	4,403,814.00	102.84	3,981,498.00	102.94
Sales returns	126,181.00	2.94	120,116.00	3.10
Sales	4,277,633.00	99.90	3,861,382.00	99.84
Other operating revenue	4,216.00	0.09	6,110.00	0.15
Operating income	4,281,849.00	100.00	3,867,492.00	100.00
Cost of sales	3,896,491.00	91.00	3,570,685.00	92.32
Operating costs	3,896,491.00	91.00	3,570,685.00	92.32
Gross profit (loss) from operations	385,358.00	8.99	296,807.00	7.67
Unrealized gains on intercompany transactions	10,224.00	0.23	0.00	0.00
Realized gains on intercompany transactions	0.00	0.00	2,640.00	0.06
Selling expense	122,308.00	2.85	158,605.00	4.10
General and administrative expenses	59,827.00	1.39	47,663.00	1.23
Research and development expenses	23,223.00	0.54	30,720.00	0.79
Operating expenses	205,358.00	4.79	236,988.00	6.12
Operating income (loss)	169,776.00	3.96	62,459.00	1.61
Non-Operating Income				
Interest income	1,033.00	0.02	2,795.00	0.07
Income from long-term equity investments under the equity method	28,191.00	0.65	7,895.00	0.20
Investment income	28,191.00	0.65	7,895.00	0.20
Foreign exchange gains	23,181.00	0.54	5,537.00	0.14
Miscellaneous income	4,557.00	0.10	5,529.00	0.14
Non-operating revenues and gains	56,962.00	1.33	21,756.00	0.56
Non-Operating Expenses				
Interest expense	4,620.00	0.10	7,262.00	0.18
Loss on sale of investments	543.00	0.01	680.00	0.01
Miscellaneous disbursements	713.00	0.01	1,180.00	0.03
Non-operating expenses and losses	5,876.00	0.13	9,122.00	0.23
Income from continuing operations before income tax	220,862.00	5.15	75,093.00	1.94
Income tax expense (benefit)	18,717.00	0.43	6,529.00	0.16
Income from continuing operations	202,145.00	4.72	68,564.00	1.77
Net income (loss)	202,145.00	4.72	68,564.00	1.77
Primary Earnings per Share				
Primary earnings per share	3.14	0.00	1.04	0.00
Diluted earnings per share				
Diluted earnings per share	3.08	0.00	1.02	0.00