

Accounting Title	2009/09/30		2008/09/30	
	Amount	%	Amount	%
Sales	2,998,009.00	103.59	3,003,532.00	102.63
Sales returns	107,586.00	3.71	81,448.00	2.78
Sales	2,890,423.00	99.87	2,922,084.00	99.84
Other operating revenue	3,473.00	0.12	4,445.00	0.15
Operating income	2,893,896.00	100.00	2,926,529.00	100.00
Cost of sales	2,662,495.00	92.00	2,670,791.00	91.26
Operating costs	2,662,495.00	92.00	2,670,791.00	91.26
Gross profit (loss) from operations	231,401.00	7.99	255,738.00	8.73
Unrealized gains on intercompany transactions	2,618.00	0.09	683.00	0.02
Selling expense	85,328.00	2.94	127,783.00	4.36
General and administrative expenses	44,541.00	1.53	35,521.00	1.21
Research and development expenses	16,642.00	0.57	25,556.00	0.87
Operating expenses	146,511.00	5.06	188,860.00	6.45
Operating income (loss)	82,272.00	2.84	66,195.00	2.26
Non-Operating Income				
Interest income	671.00	0.02	2,154.00	0.07
Investment income	22,916.00	0.79	2,251.00	0.07
Foreign exchange gains	20,275.00	0.70	1,721.00	0.05
Miscellaneous income	3,031.00	0.10	3,588.00	0.12
Non-operating revenues and gains	46,893.00	1.62	9,714.00	0.33
Non-Operating Expenses				
Interest expense	3,735.00	0.12	4,631.00	0.15
Miscellaneous disbursements	643.00	0.02	897.00	0.03
Non-operating expenses and losses	4,378.00	0.15	5,528.00	0.18
Income from continuing operations before income tax	124,787.00	4.31	70,381.00	2.40
Income tax expense (benefit)	9,029.00	0.31	4,193.00	0.14
Income from continuing operations	115,758.00	4.00	66,188.00	2.26
Net income (loss)	115,758.00	4.00	66,188.00	2.26
Primary Earnings per Share				
Primary earnings per share	1.80	0.00	1.01	0.00
Diluted earnings per share				
Diluted earnings per share	1.77	0.00	1.00	0.00