

Accounting Title	2008/06/30		2007/06/30	
	Amount	%	Amount	%
Sales	1,759,911.00	103.29	1,446,078.00	103.51
Sales returns	58,564.00	3.43	50,965.00	3.64
Sales	1,701,347.00	99.85	1,395,113.00	99.86
Other operating revenue	2,409.00	0.14	1,852.00	0.13
Operating income	1,703,756.00	100.00	1,396,965.00	100.00
Cost of sales	1,543,368.00	90.58	1,258,367.00	90.07
Operating costs	1,543,368.00	90.58	1,258,367.00	90.07
Gross profit (loss) from operations	160,388.00	9.41	138,598.00	9.92
Realized gains on intercompany transactions	-299.00	-0.01	-2,473.00	-0.17
Selling expense	84,833.00	4.97	57,669.00	4.12
General and administrative expenses	23,460.00	1.37	19,095.00	1.36
Research and development expenses	17,048.00	1.00	17,129.00	1.22
Operating expenses	125,341.00	7.35	93,893.00	6.72
Operating income (loss)	34,748.00	2.03	42,232.00	3.02
Non-Operating Income				
Interest income	1,580.00	0.09	4,756.00	0.34
Income from long-term equity investments under the equity method	4,263.00	0.25	12,278.00	0.87
Investment income	4,263.00	0.25	12,278.00	0.87
Gains on sale of investments	1,078.00	0.06	752.00	0.05
Foreign exchange gains	0.00	0.00	6,489.00	0.46
Reversal of provision for inventory valuation	0.00	0.00	26,273.00	1.88
Miscellaneous income	2,705.00	0.15	9,237.00	0.66
Non-operating revenues and gains	9,626.00	0.56	59,785.00	4.27
Non-Operating Expenses				
Interest expense	2,652.00	0.15	5,154.00	0.36
Foreign exchange losses	4,845.00	0.28	0.00	0.00
Loss on inventory valuation and obsolescence	14,213.00	0.83	0.00	0.00
Miscellaneous disbursements	5,591.00	0.32	3,825.00	0.27
Non-operating expenses and losses	27,301.00	1.60	8,979.00	0.64
Income from continuing operations before income tax	17,073.00	1.00	93,038.00	6.66
Income tax expense (benefit)	-3,592.00	-0.21	6,118.00	0.43
Income from continuing operations	20,665.00	1.21	86,920.00	6.22
Net income (loss)	20,665.00	1.21	86,920.00	6.22
Primary Earnings per Share				
Primary earnings per share	0.32	0.00	1.34	0.00
Diluted earnings per share				
Diluted earnings per share	0.32	0.00	1.32	0.00