

Provided by: Tui Corporation  
 Financial year: Yearly  
 Unit : NT\$ thousand

Accounting Title	2011/06/30		2010/06/30	
	Amount	%	Amount	%
Sales	2,153,166.00	104.36	2,660,031.00	101.73
Sales returns	90,015.00	4.36	45,197.00	1.73
Sales	2,063,151.00	99.99	2,614,834.00	100.00
Other operating revenue	121.00	0.01	73.00	0.00
Operating income	2,063,272.00	100.00	2,614,907.00	100.00
Cost of sales	1,921,747.00	93.14	2,363,510.00	90.39
Operating costs	1,921,747.00	93.14	2,363,510.00	90.39
Gross profit (loss) from operations	141,525.00	6.86	251,397.00	9.61
Realized gains on intercompany transactions	685.00	0.03	6,002.00	0.23
Selling expense	59,470.00	2.88	69,204.00	2.65
General and administrative expenses	31,363.00	1.52	32,852.00	1.26
Research and development expenses	11,848.00	0.57	14,150.00	0.54
Operating expenses	102,681.00	4.98	116,206.00	4.44
Operating income (loss)	39,529.00	1.92	141,193.00	5.40
Non-Operating Income				
Interest income	986.00	0.05	708.00	0.03
Inome from long-term equity investments under the equity method	0.00	0.00	10,244.00	0.39
Investment income	0.00	0.00	10,244.00	0.39
Gains on sale of investments	0.00	0.00	91.00	0.00
Foreign exchange gains	0.00	0.00	5,733.00	0.22
Rent income	1,742.00	0.08	898.00	0.03
Reversal of provision for bad debts	349.00	0.02	965.00	0.04
Miscellaneous income	3,061.00	0.15	1,672.00	0.06
Non-operating revenues and gains	6,138.00	0.30	20,311.00	0.78
Non-Operating Expenses				
Interest expense	6,625.00	0.32	3,810.00	0.15
Losses from long-term equity investments under the equity method	34,946.00	1.69	0.00	0.00
Investment loss	34,946.00	1.69	0.00	0.00
Loss on sale of investments	155.00	0.01	0.00	0.00
Foreign exchange losses	8,524.00	0.41	0.00	0.00
Revaluation loss on financial liabilities	9,378.00	0.45	4,800.00	0.18
Miscellaneous disbursements	470.00	0.02	194.00	0.01
Non-operating expenses and losses	60,098.00	2.91	8,804.00	0.34
Income from continuing operations before income tax	-14,431.00	-0.70	152,700.00	5.84
Income tax expense (benefit)	7,189.00	0.35	29,162.00	1.12
Income from continuing operations	-21,620.00	-1.05	123,538.00	4.72
Net income (loss)	-21,620.00	-1.05	123,538.00	4.72
Primary Earnings per Share				
Primary earnings per share	-0.31	0.00	1.79	0.00
Diluted earnings per share				
Diluted earnings per share	-0.31	0.00	1.74	0.00