

Accounting Title	2008/09/30		2007/09/30	
	Amount	%	Amount	%
Sales	3,003,532.00	102.63	2,526,233.00	102.89
Sales returns	81,448.00	2.78	73,071.00	2.97
Sales	2,922,084.00	99.84	2,453,162.00	99.91
Other operating revenue	4,445.00	0.15	2,053.00	0.08
Operating income	2,926,529.00	100.00	2,455,215.00	100.00
Cost of sales	2,680,378.00	91.58	2,233,614.00	90.97
Operating costs	2,680,378.00	91.58	2,233,614.00	90.97
Gross profit (loss) from operations	246,151.00	8.41	221,601.00	9.02
Realized gains on intercompany transactions	-683.00	-0.02	-1,195.00	-0.04
Selling expense	127,783.00	4.36	116,796.00	4.75
General and administrative expenses	35,521.00	1.21	30,189.00	1.22
Research and development expenses	25,556.00	0.87	25,692.00	1.04
Operating expenses	188,860.00	6.45	172,677.00	7.03
Operating income (loss)	56,608.00	1.93	47,729.00	1.94
Non-Operating Income				
Interest income	2,154.00	0.07	5,743.00	0.23
Investment income	2,251.00	0.07	19,035.00	0.77
Gains on sale of investments	45.00	0.00	4,090.00	0.16
Foreign exchange gains	1,721.00	0.05	7,058.00	0.28
Reversal of provision for inventory valuation	14,586.00	0.49	37,815.00	1.54
Miscellaneous income	3,560.00	0.12	9,975.00	0.40
Non-operating revenues and gains	24,317.00	0.83	83,716.00	3.40
Non-Operating Expenses				
Interest expense	4,631.00	0.15	7,267.00	0.29
Miscellaneous disbursements	5,913.00	0.20	13,996.00	0.57
Non-operating expenses and losses	10,544.00	0.36	21,263.00	0.86
Income from continuing operations before income tax	70,381.00	2.40	110,182.00	4.48
Income tax expense (benefit)	4,193.00	0.14	9,591.00	0.39
Income from continuing operations	66,188.00	2.26	100,591.00	4.09
Net income (loss)	66,188.00	2.26	100,591.00	4.09
Primary Earnings per Share				
Primary earnings per share	1.02	0.00	1.55	0.00
Diluted earnings per share				
Diluted earnings per share	1.01	0.00	1.54	0.00