

Consolidated Income Statement

Provided by: Tui Corporation
 Financial year: Yearly
 Unit : NT\$ thousand

Accounting Title	2010/09/30		2009/09/30	
	Amount	%	Amount	%
Sales	4,078,900.00	101.78	3,051,991.00	102.50
Sales returns	77,585.00	1.93	79,332.00	2.66
Sales	4,001,315.00	99.84	2,972,659.00	99.83
Other operating revenue	6,152.00	0.15	4,813.00	0.16
Operating income	4,007,467.00	100.00	2,977,472.00	100.00
Cost of sales	3,615,003.00	90.20	2,710,791.00	91.04
Operating costs	3,615,003.00	90.20	2,710,791.00	91.04
Gross profit (loss) from operations	392,464.00	9.79	266,681.00	8.95
Selling expense	115,465.00	2.88	95,334.00	3.20
General and administrative expenses	56,626.00	1.41	49,465.00	1.66
Research and development expenses	20,818.00	0.51	16,642.00	0.55
Operating expenses	192,909.00	4.81	161,441.00	5.42
Operating income (loss)	199,555.00	4.97	105,240.00	3.53
Non-Operating Income				
Interest income	951.00	0.02	708.00	0.02
Foreign exchange gains	5,424.00	0.13	20,811.00	0.69
Rent income	1,402.00	0.03	0.00	0.00
Miscellaneous income	4,740.00	0.11	3,037.00	0.10
Non-operating revenues and gains	12,517.00	0.31	24,556.00	0.82
Non-Operating Expenses				
Interest expense	7,475.00	0.18	4,333.00	0.14
Losses from long-term equity investments under the equity method	235.00	0.00	0.00	0.00
Investment loss	235.00	0.00	0.00	0.00
Revaluation loss on financial liabilities	5,640.00	0.14	0.00	0.00
Miscellaneous disbursements	2,508.00	0.06	650.00	0.02
Non-operating expenses and losses	15,858.00	0.39	4,983.00	0.16
Income from continuing operations before income tax	196,214.00	4.89	124,813.00	4.19
Income tax expense (benefit)	37,783.00	0.94	9,055.00	0.30
Income from continuing operations	158,431.00	3.95	115,758.00	3.88
Consolidated net income attributable to parent company	158,431.00	3.95	115,758.00	3.88
Consolidated net income	158,431.00	3.95	115,758.00	3.88
Primary Earnings per Share				
Primary earnings per share	2.46	0.00	1.80	0.00
Diluted earnings per share				
Diluted earnings per share	2.40	0.00	1.77	0.00