

## Consolidated Income Statement

Provided by: Tui Corporation  
 Financial year: Yearly  
 Unit : NT\$ thousand

Accounting Title	2010/03/31		2009/03/31	
	Amount	%	Amount	%
Sales	1,512,110.00	100.97	942,722.00	102.51
Sales returns	15,363.00	1.02	24,891.00	2.70
Sales	1,496,747.00	99.94	917,831.00	99.80
Other operating revenue	761.00	0.05	1,808.00	0.19
Operating income	1,497,508.00	100.00	919,639.00	100.00
Cost of sales	1,332,615.00	88.98	857,025.00	93.19
Operating costs	1,332,615.00	88.98	857,025.00	93.19
Gross profit (loss) from operations	164,893.00	11.01	62,614.00	6.80
Selling expense	40,089.00	2.67	31,449.00	3.41
General and administrative expenses	18,540.00	1.23	13,619.00	1.48
Research and development expenses	6,795.00	0.45	5,273.00	0.57
Operating expenses	65,424.00	4.36	50,341.00	5.47
Operating income (loss)	99,469.00	6.64	12,273.00	1.33
Non-Operating Income				
Interest income	323.00	0.02	235.00	0.02
Gains on sale of investments	0.00	0.00	20.00	0.00
Foreign exchange gains	4,710.00	0.31	10,936.00	1.18
Miscellaneous income	1,516.00	0.10	1,594.00	0.17
Non-operating revenues and gains	6,549.00	0.43	12,785.00	1.39
Non-Operating Expenses				
Interest expense	818.00	0.05	1,522.00	0.16
Miscellaneous disbursements	114.00	0.00	475.00	0.05
Non-operating expenses and losses	932.00	0.06	1,997.00	0.21
Income from continuing operations before income tax	105,086.00	7.01	23,061.00	2.50
Income tax expense (benefit)	18,977.00	1.26	-1,940.00	-0.21
Income from continuing operations	86,109.00	5.75	25,001.00	2.71
Consolidated net income attributable to parent company	86,109.00	5.75	25,001.00	2.71
Consolidated net income	86,109.00	5.75	25,001.00	2.71
Primary Earnings per Share				
Primary earnings per share	1.34	0.00	0.39	0.00
Diluted earnings per share				
Diluted earnings per share	1.30	0.00	0.38	0.00